

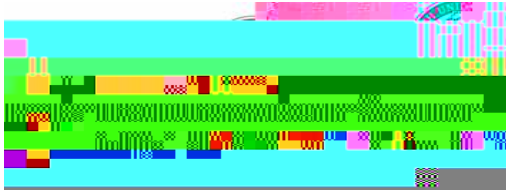
TTUS Design & Construction Review

Under Construction

August 2015

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	<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
TTU	College of Human Sciences Life Safety Upgrade	\$ 9,650,000	Under Construction	August 2015
	Campus Beautification Phase I & Phase II	\$ 4,950,000	Under Construction	February/August 2015
	Bayer Plant Science Building	\$ 14,340,000	Under Construction	September 2015
	Synthetic Turf Intramural Recreation Fields	\$ 5,785,000	Substantially Complete	February 2015
	Engineering & Materials Research Center Renovation	\$ 29,207,030	Under Construction	August 2016
	United Supermarkets Arena Renovation	\$ 5,050,000	Under Construction	November 2015
	Research & Technology Park - Phase I	\$ 29,045,000	Under Construction	July 2015
	Rawls College of Business Administration Addition	\$ 15,000,000	Under Construction	July 2016
	Jones AT&T Stadium Renovation SE 1st Floor	\$ 1,650,000	Under Construction	July 2015
	Jones AT&T Stadium North End Zone Building Renovations	\$ 3,750,000	Under Construction	July 2016
	Bayer CropScience-Seeds Innovation Center Research & Development / Trait Development	\$ 19,316,135	Under Construction	December 2014/ May 2015
	TTU Total	\$ 137,743,165		
ASU		ASU Total	\$ -	
HSC	Abilene Public Health Facility	\$ 15,000,000	Under Construction	July 2016
	The Larry Combest Community Health and Wellness Center Expansion	\$ 5,108,500	Substantially Complete / Under Construction	June 2015
	HSC Total	\$ 20,108,500		
EP	El Paso School of Nursing	\$ 14,500,000	Complete	November 2014
		EP Total	\$ 14,500,000	
	Under Construction Grand Total	\$ 172,351,665		



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In Design

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TTU	System Office Building	\$ 27,500,000	In Design	TBD
	Petroleum Engineering Building Renovation	\$ 5,000,000	In Design	TBD
	New Residence Hall	\$ 25,000,000	Programming	TBD
	TTU Total	\$ 57,500,000		
ASU	Engineering Laboratories Addition	\$ 4,000,000	In Design	TBD
	ASU Total	\$ 4,000,000		
HSC	Amarillo Panhandle Clinical Simulation Center	\$ 9,750,000	On Hold	TBD
	Amarillo Student Synergistic Center	\$ 6,000,000	On Hold	TBD
	HSC Total	\$ 15,750,000		
EP				
	EP Total	\$ -		
	In Design Grand Total	\$ 77,250,000		



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Prospective
August 2015

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TTU	Research Building (ESB II)	\$ 77,000,000	Proposed	TBD
	College of Visual and Performing Arts - Phase I & II	\$ 45,200,000	Planned	TBD
	College of Engineering Expansion/Renovation Phase II	\$ 67,600,000	Proposed	TBD
	Weeks Hall Abatement and Renovation	\$ 24,200,000	Proposed	TBD
	Museum Life Safety Upgrade & Air Management Replacement	\$ 7,650,000	Proposed	TBD
	Jones AT&T South End Zone Renovation	\$ 41,000,000	Proposed	TBD
	Sports Performance Complex	\$ 45,000,000	Proposed	TBD
	Football Training Center Renovation	\$ 2,000,000	Proposed	TBD
	Jones AT&T Stadium East Building Finish-Out	\$ 20,000,000	Proposed	TBD
	TTU Total	\$ 329,650,000		
ASU	College of Health & Human Services	\$ 29,360,000	Proposed	TBD
	Academic Building Renovation & Addition	\$ 24,788,000	Proposed	TBD
	ASU Total	\$ 54,148,000		
HSC	Lubbock Education, Research & Technology Renovation	\$ 45,000,000	Proposed	TBD
	Lubbock West Expansion	\$ 38,700,000	Proposed	TBD
	Permian Basin Academic Facility	\$ 19,800,000	Proposed	TBD
	HSC Total	\$ 103,500,000		
EP	El Paso Medical Science Building II	\$ 94,400,000	Proposed	TBD
	El Paso Clinical Sciences Building	\$ 37,000,000	Proposed	TBD
	El Paso Thermal Plant & Parking Garage #1	\$ 66,500,000		
	EP Total	\$ 197,900,000		
	Prospective Grand Total	\$ 685,198,000		