Stage I Scope of Services

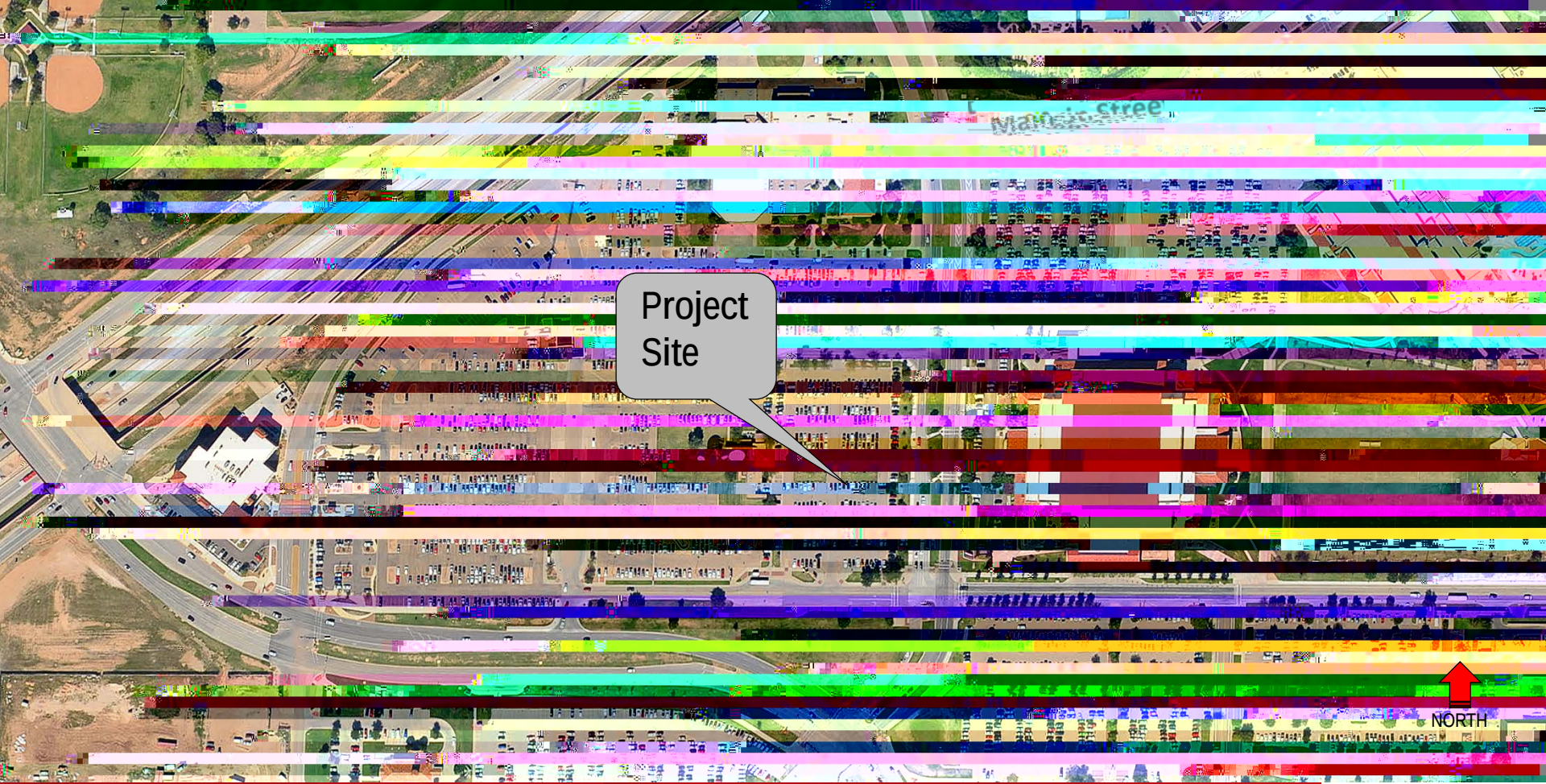
- Contracting of the Design Professional to provide:
  - Facility functional use programming;
  - Schematic Design;
  - Design Development;
  - Survey;
  - Geo-tech Testing;
  - Site analysis;
  - Utility Infrastructure analysis; gn;

Proposed Project Overview

- Weeks Hall constructed in 1958 as a women's dormitory, is a multi-story 67,234 GSF building, and listed on the Texas Historical Register.
- Building closed in1991, except for partial use as storage and recent costume shop.
- Proposed project would provide:
  - Abatement and complete renovation;
  - Office space for faculty, administration and staff;
  - Full scale interior demolition and installation of new interior finishes, HVAC,

Proposed Project Overview (cont’d)

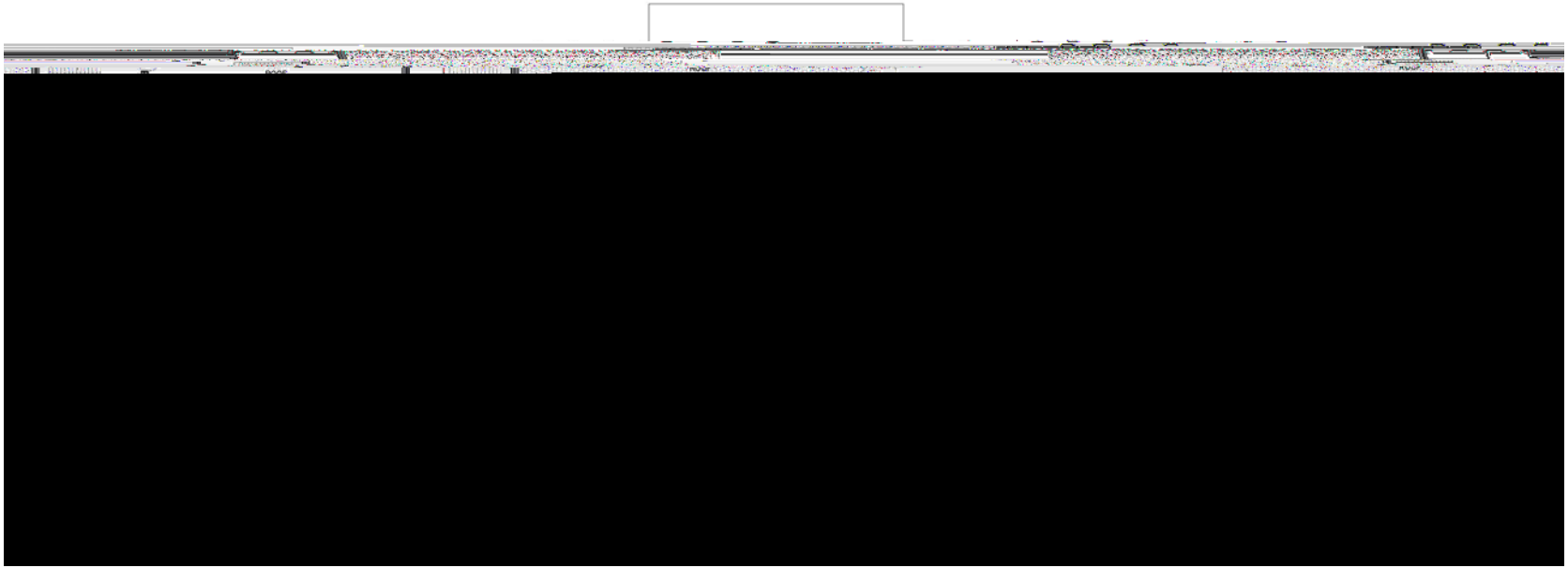
Comply with all applicable federal, state and local laws, regulations, and


Project Site
NORTH

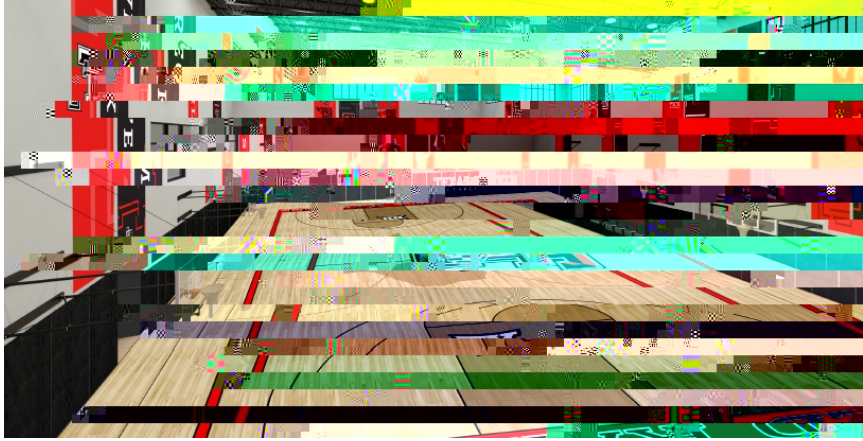
First Floor

EQUIPMENT
STORAGE
COURTSIDE CARDIO & OBSERVATION
WATER / FIRE SERVICE
MAIN MECHANICAL / FIRE SERVICE
WEIGHT ROOM AND NUTRITION STORAGE
WEIGHT ROOM
STRENGTH COACH
TRAINER'S OFFICE
TRAINER'S OFFICE
STRENGTH COACH
CRYOTHERAPY
CRYO EQUIP.
ATHLETIC TRAINING
MASSAGE
MEN'S GYM
STORAGE
UNISEX RR
FLOAT TEST
TEAM MGR
OPEN OFFICE
TEAM LOBBY
LAUNDRY
TELE
ELEC
TEAM LOBBY
JAN.
MEN'S WET AREA
MEN'S LOCKER ROOM
MEN'S LOUNGE
LOBBY
JAN.
WOMEN'S WET
WOMEN'S LOCKER ROOM
WOMEN'S LOUNGE
WOMEN'S TEAM THEATER
FILM ROOM
VESTIBULE
TELE
MAIN ELECTRICAL
COURTSIDE CARDIO &
ELDG MGR
NORTH

Second Floor



Conceptual Rendering



Stage I Scope of Services

- Contracting of the Design Professional and Construction Manager at Risk (“CMR”) to provide:
  - Facility functional use programming;
  - Schematic Design;
  - Design Development;
  - Survey;
  - Geo-tech Testing;
  - Site and Utility Infrastructure analysis;
  - Development of the Statement of Probable Cost;
  - CMR pre-construction services; and
  - Guaranteed Maximum Price (“GMP”).

Proposed Project Overview

- Develop an approximate 50,000 GSF, standalone practice facility for both men's and women's basketball programs.
- Facility to include:
  - Two practice courts with associated run-off space and seating;
  - Team locker rooms and lounge spaces for both programs;
  - Two film review rooms;
  - Coaches' offices;
  - Strength and conditioning weight room, trainer area, sport medicine;
  - Nutrition areas, and associated support spaces.
- Project also

Approve a preliminary Stage I facilities

Bolt Pl
University Medical Center
El Paso Children's Hospital
20
Jefferson High School
NORTH

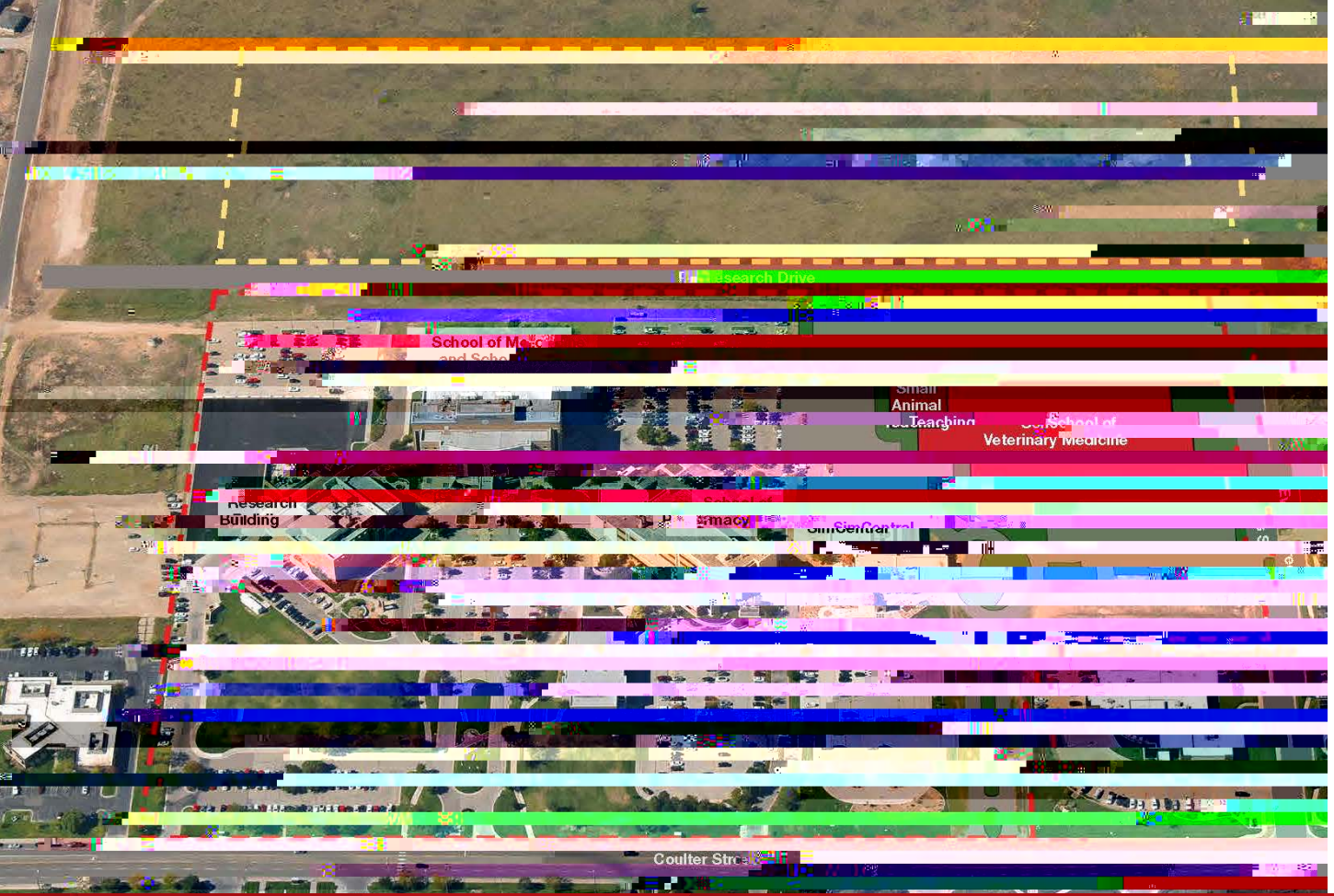
Proposed Project Overview

- Design Professional and Construction Manager at Risk (“CMR”) team to evaluate the following:
  - Shell space within the Medical Sciences Building II (“MSBII”) currently under construction.
  - Various other spaces available within the TTUHSC El Paso campus.
- Options for the existing facilities
  - Repurpose the existing facilities;
  - Construct new facilities; or

...mendation

...horize to establish a preliminary Stage I fac... Feasibility Study ...get of $300,000 to provide planning and design services for faci... School of Dentistry with anticip...d budget $23...9, amend the Design Professional contra...d ...d the Construction Manager at Risk contract.

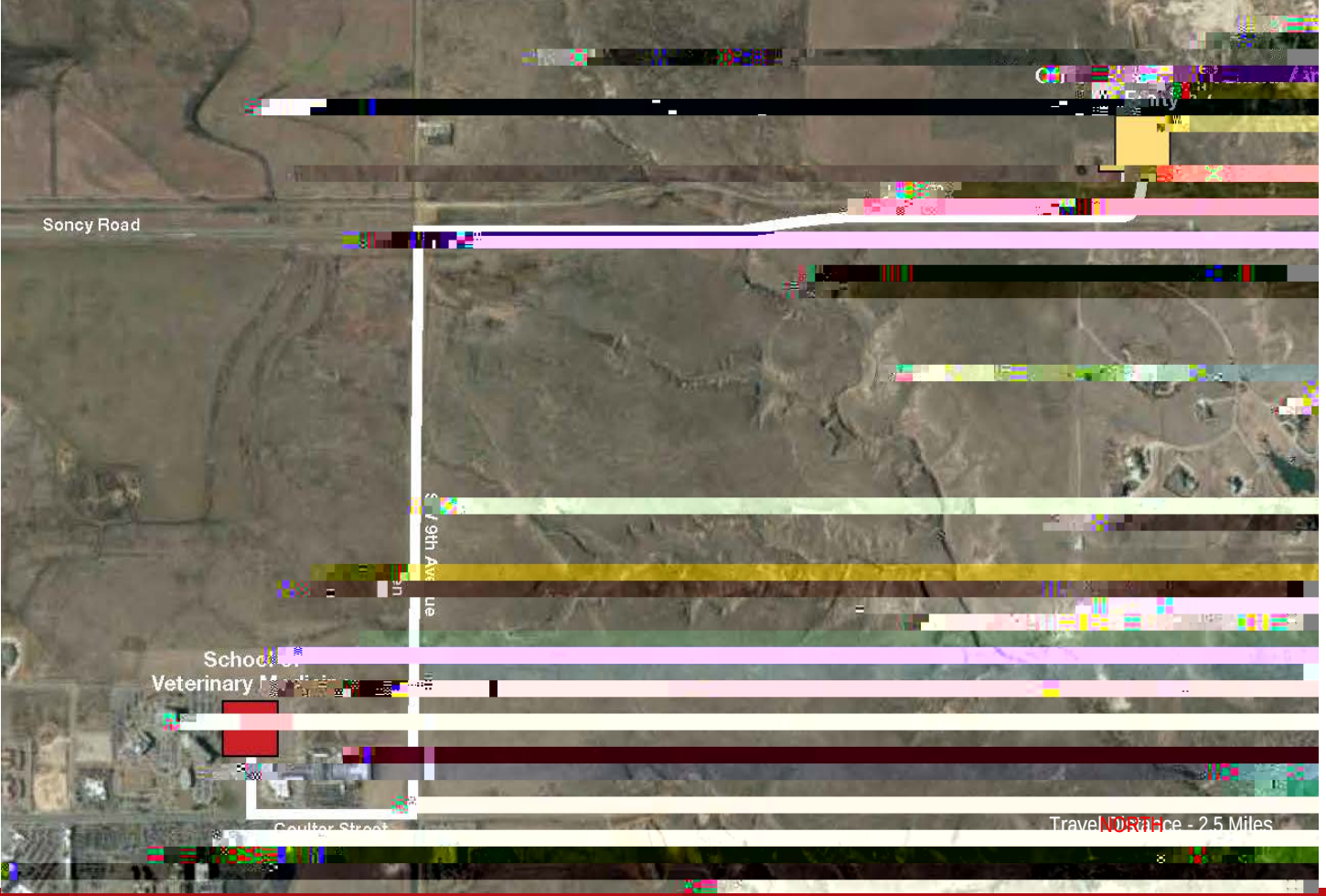
...he preliminary Stage I facilities Feasibility Study budget ... ...unded with General Revenue funds (cash).



CAMPUS MAP

- School of Veterinary Medicine (130,000 GSF)
- Life Science Research (40,000 GSF)
- Small Animal Teaching (10,000 GSF)
- Additional Land P
  19.54 Acres
- TTUHSC Owned Property

NORTH



OFF-SITE MAP

School of Veterinary Medicine (130,

Proposed Off-Site Large Animal Facility ~140 Acres

Teaching Herd Holding Area

Large Animal Teaching and Research (~30,

Preliminary Stage I Facilities Feasibility Study Scope

- Contracting of the Design Professional to provide the following:
  - Land analysis;
  - Facility space programming;
  - Concept plan diagrams;

Proposed Project Overview

- Four-year School of Veterinary Medicine is expected to serve approximately 240 students, with an additional 150 to 200 non-DVM graduate students and an estimated FTE academic staff of 90.
- Provide program and schematic design of a primary high-tech veterinary teaching/research facility for both small and large animals.
- Small animal and large animal facilities will be located on separate sites.
- Program each facility to accommodate growth.