



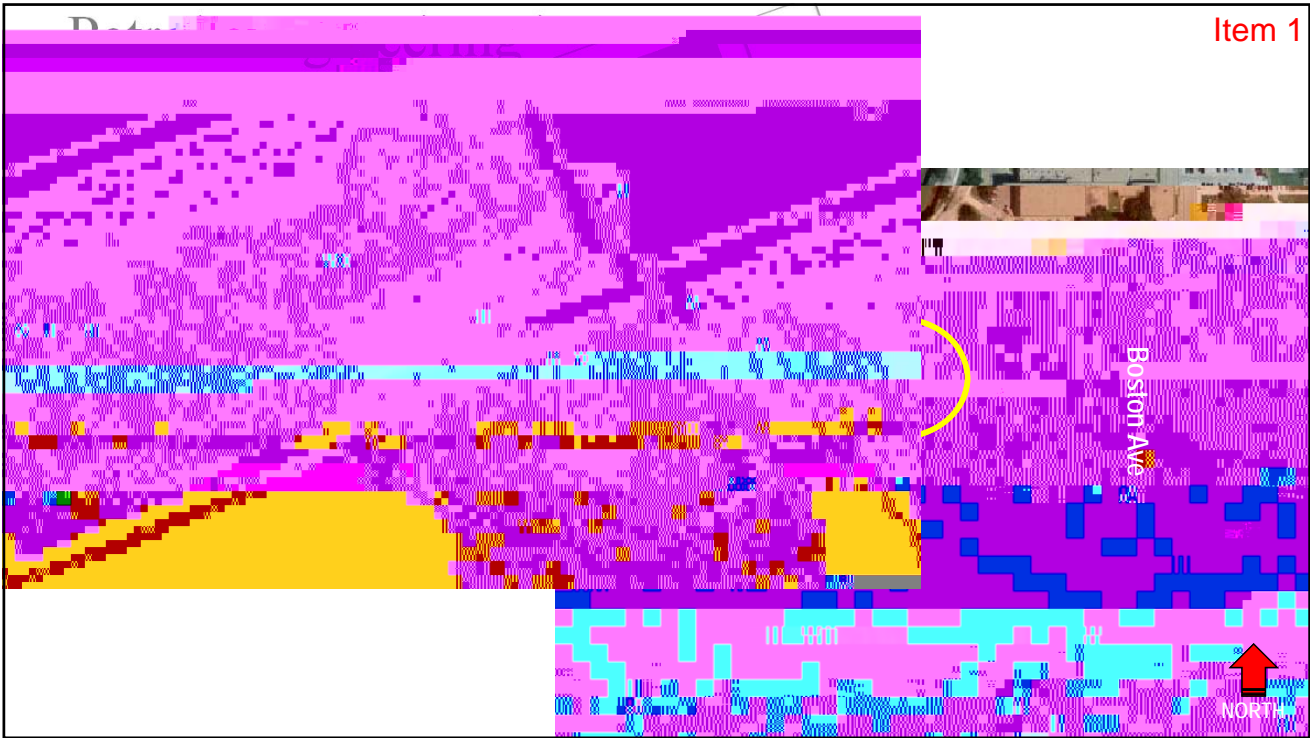
YSTEM™

Facilities Committee

Michael S. Molina

Vice Chancellor - Facilities Planning & Construction

March 5, 2015



Scope of Work

Item 1

Renovation of approximately 17,062 GSF of the 2nd floor focused on:

- One Wet lab
- Department Chair office suite
- Faculty/Staff offices, and support spaces
- Conference rooms
- Student offices and study space
- Mechanical, electrical and plumbing upgrades
- Access Control System

Project Budget

Project Budget	\$ 5,000,000
Construction	\$ 2,723,120
Professional Services	\$ 312,049
FF&E	\$ 1,508,731
Administrative Cost	\$ 86,100
BOR Directed Fees*	\$ -
Contingency	\$ 370,000

* Public Art and Landscape Enhancement waived

Recommendation

Authorize to proceed with a project to renovate the Petroleum Engineering building with a budget of \$5,000,000; waive the board directed fees for landscape enhancements and public art; report project to the Texas Higher Education Coordinating Board; complete the contract documents; and award construction contract. President Nellis and College Engineering have partnered for the remaining funds for the Petroleum Engineering building.

The project will be funded with Higher Education Assistance Funds ("HEAF") (\$3,800,000), gifts (\$750,000), and indirect cost recovery (\$450,000) for the full \$5.0 million project funding.

Texas Tech University

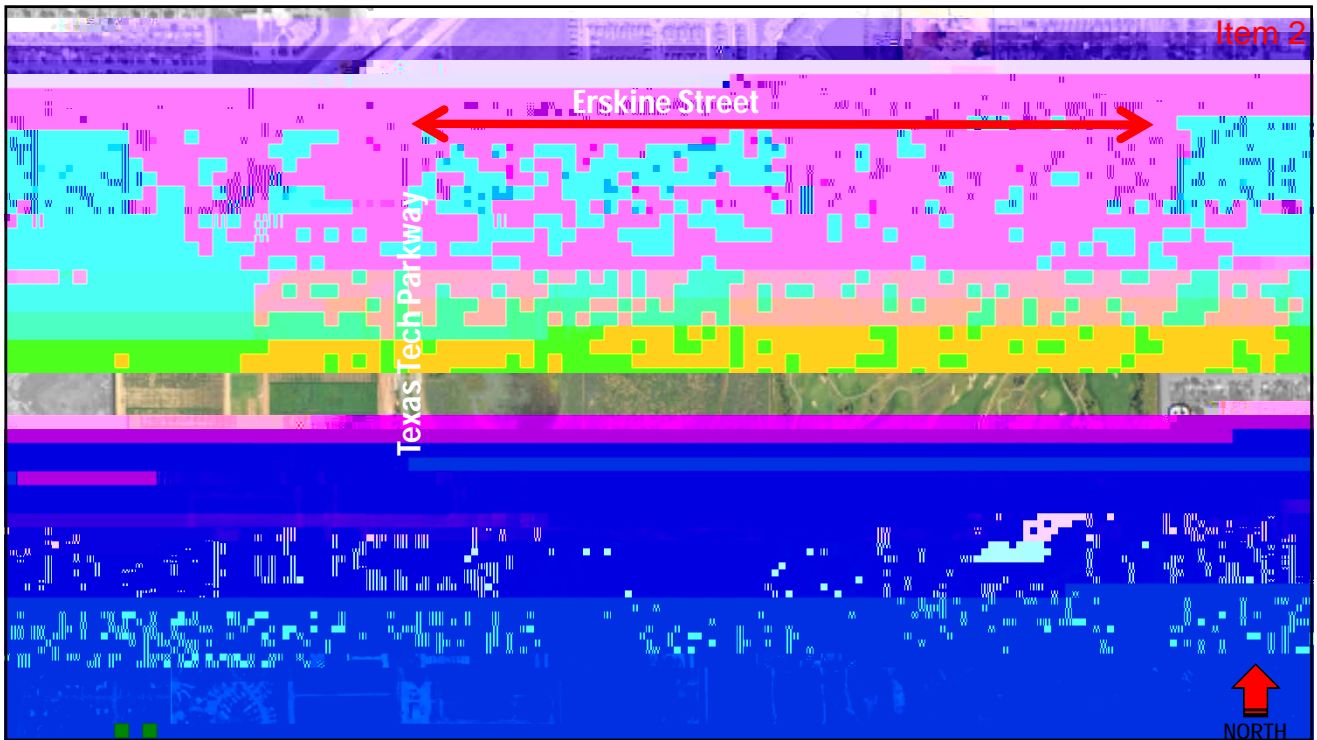
Item 2

Approve Perm

Texas Tech U
Lubbock.

Michael S. Molina

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Recommendation (Cont'd)

Authorize the Office of Facilities Planning and Construction to review final architectural and engineering plans and coordinate the Northwest Passage Project with university and component operations; and

Require the City to pay all costs associated with the Northwest Passage Project.

Texas Tech University System

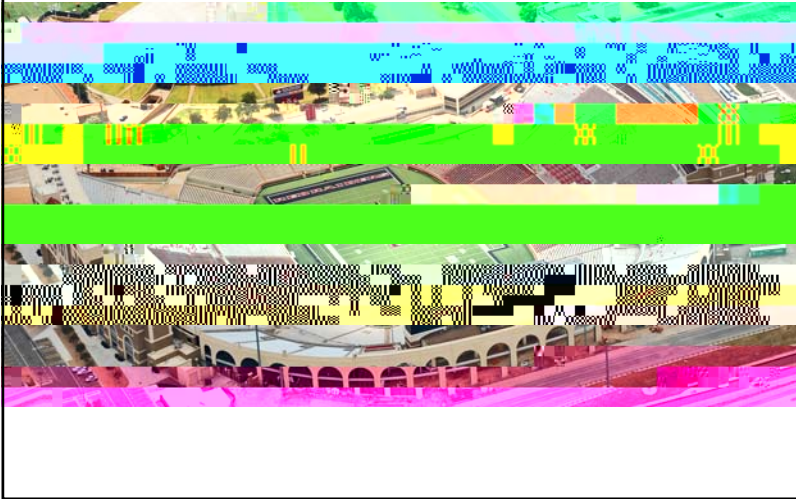
Report on Facilities
projects

Michael S. Molina

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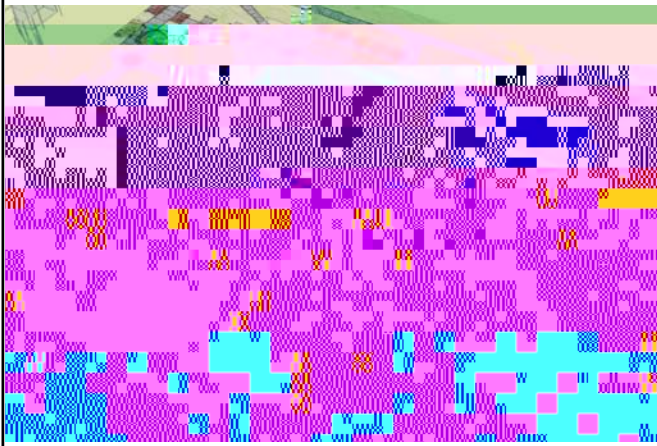
Jones AT&T Stadium North End Zone Building Renovations Item 3

Project Budget ~~\$3,750,000~~ 10,505 GSF



Rawls College of Business Administration Addition Item 3

Project Budget ~~\$15,000,000~~ 38,000 GSF



- The addition will contain faculty and staff offices
- Graduate and Undergraduate classrooms
- Professional education spaces
- Advanced technology necessary to support all teaching activities
- Food Service space

Rawls Golf Course Entry

Project Budget ~~\$~~130,000

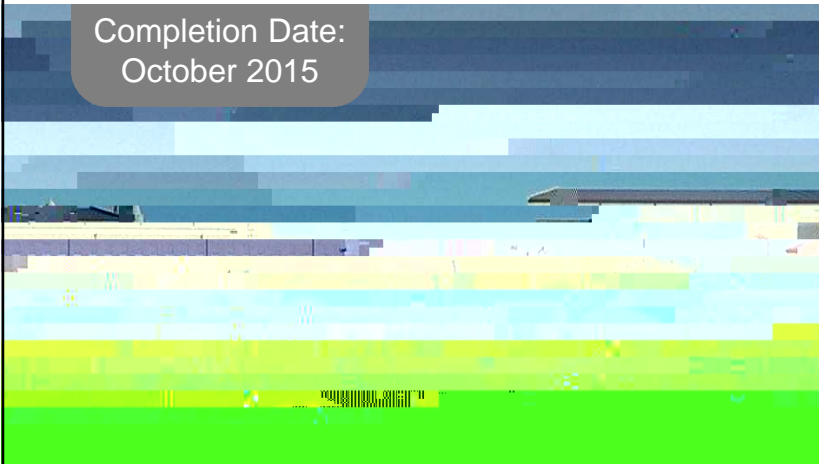
Completion Date:
February 2015



United Supermarkets Arena Renovation

Project Budget ~~\$5,050,000~~ 25,451 GSF

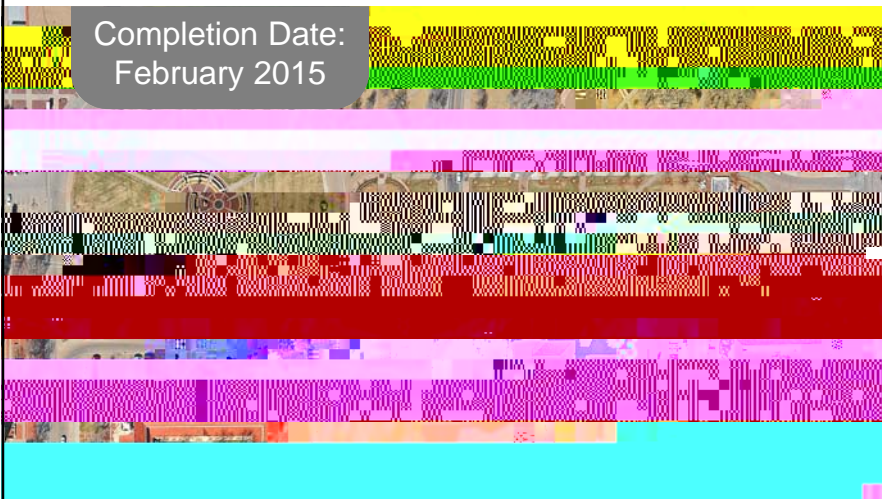
Completion Date:
October 2015



Campus Beautification – Phase I

Project Budget ~~\$2,500,000~~

Completion Date:
February 2015

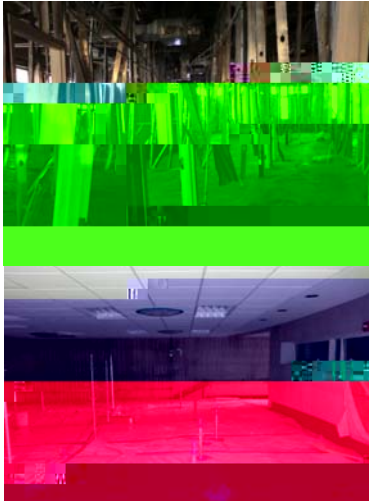
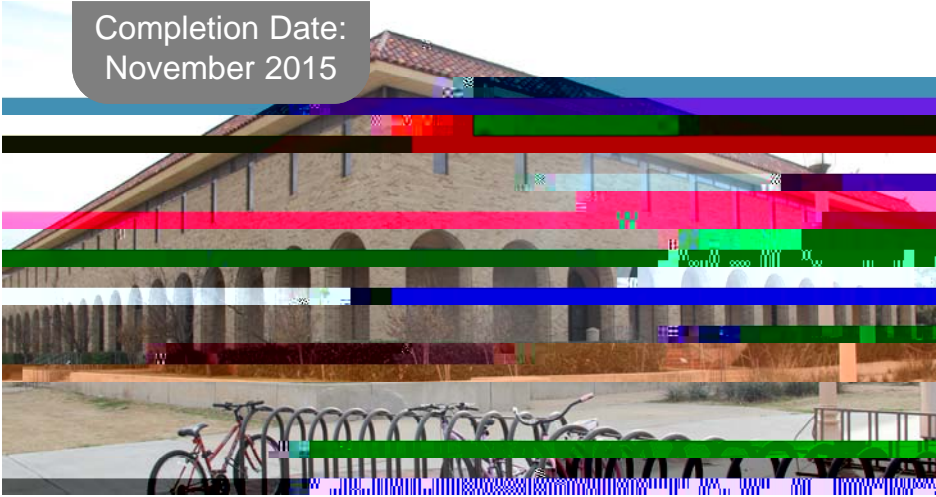


Synthetic Turf Intramural Recreation Fields

Completion Date:
February 2015

Engineering & Materials Research Center

Completion Date:
November 2015



Texas Tech University System

Item 3

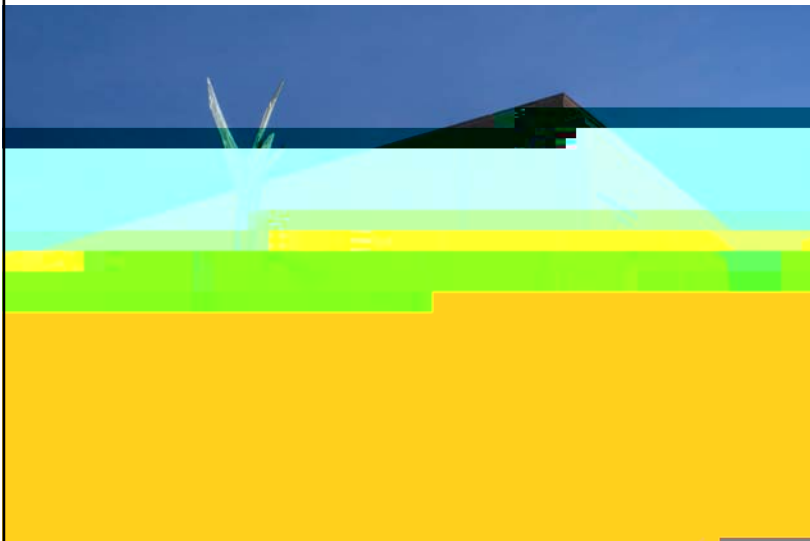
Public Art – In

Creative Movement Studio

Item 3

Mark Chew (Sarasota, FL)
The Fire Inside

\$19,000
Installed: January 2015



Architecture Life Safety Upgrade

Robert Bruno
Untitled

\$218,000
Installed: January 2015
Plaza Dedication: April 20, 2015



Texas Tech University System

Public Art – In

Bayer CropScience – Seeds Innovation Center

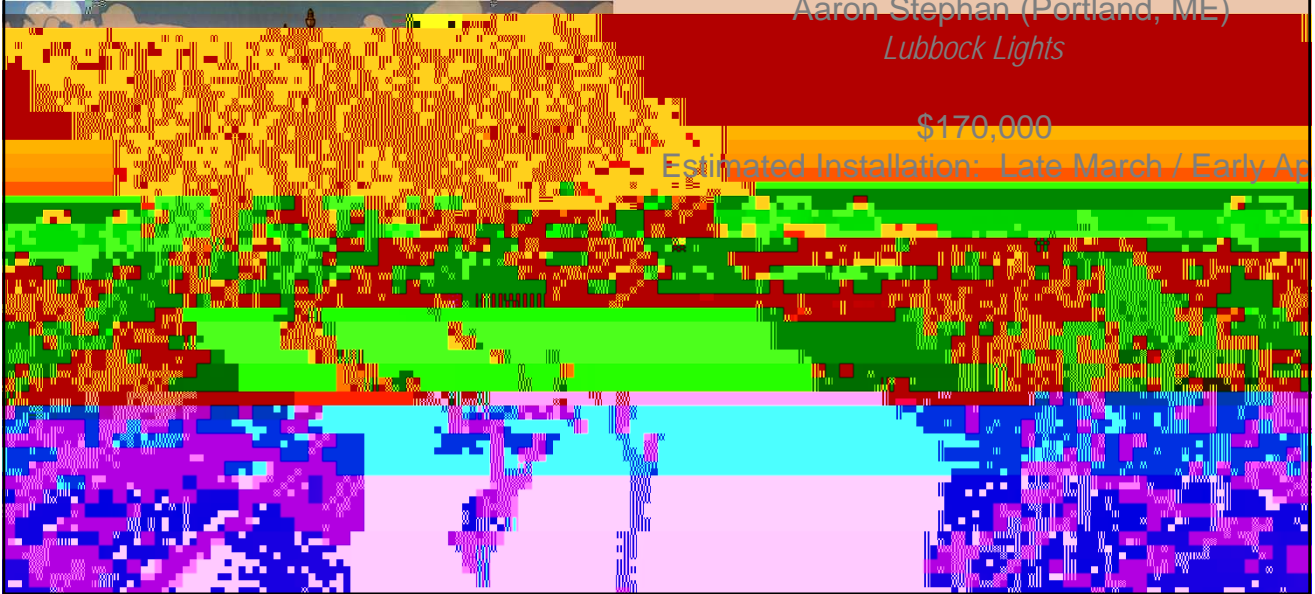
Item 3

Research & Development / Trait Development

Aaron Stephan (Portland, ME)
Lubbock Lights

\$170,000

Estimated Installation: Late March / Early April 2015



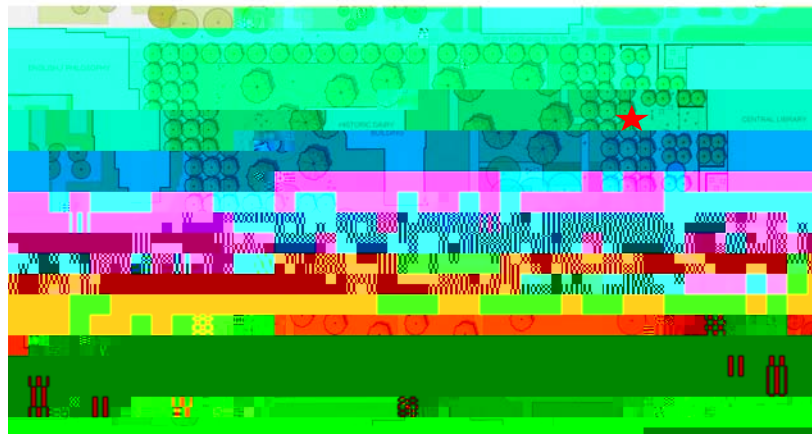
Campus Beautification

Item 3

Donated Zeus Sculpture

\$25,000

Estimated Installation: March 2015



TTUHSC at El Paso – Gayle Greve Hunt School of Nursing

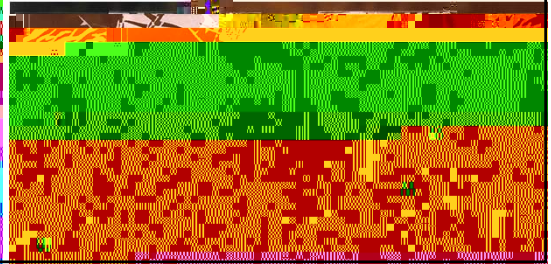
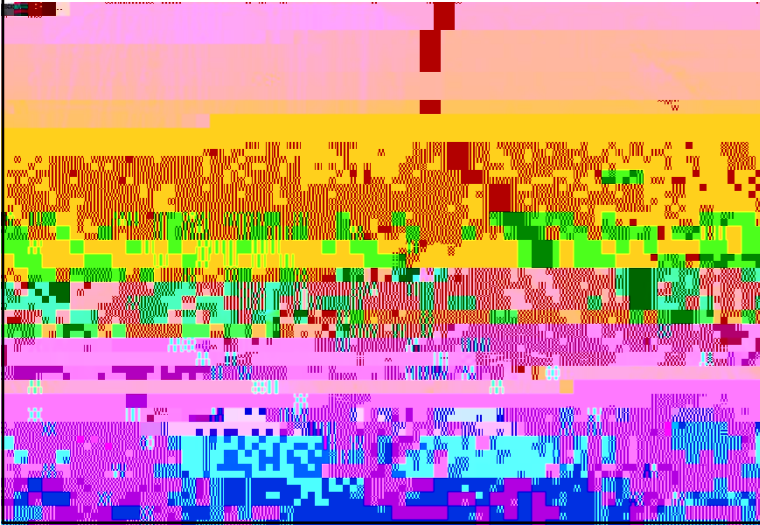
Item 3

Andrea Wasserman &
Elizabeth Billings (Vershire, VT)
Untitled

\$145,000

Installation: March 2015

Ribbon Cutting: TBA



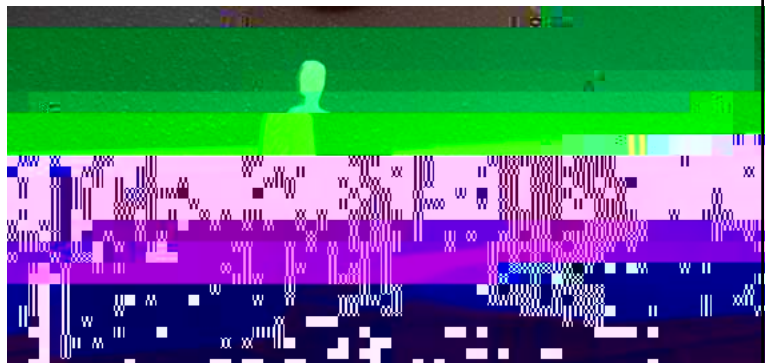
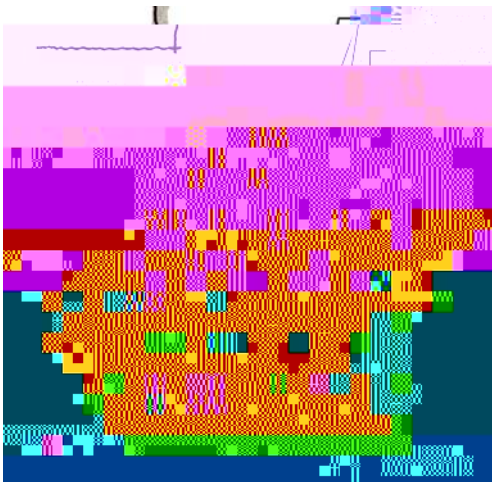
Bayer Plant Science Building

Item 3

Rebecca Thompson (Los Angeles, CA)
Untitled

\$130,000

Estimated Installation: July 2015



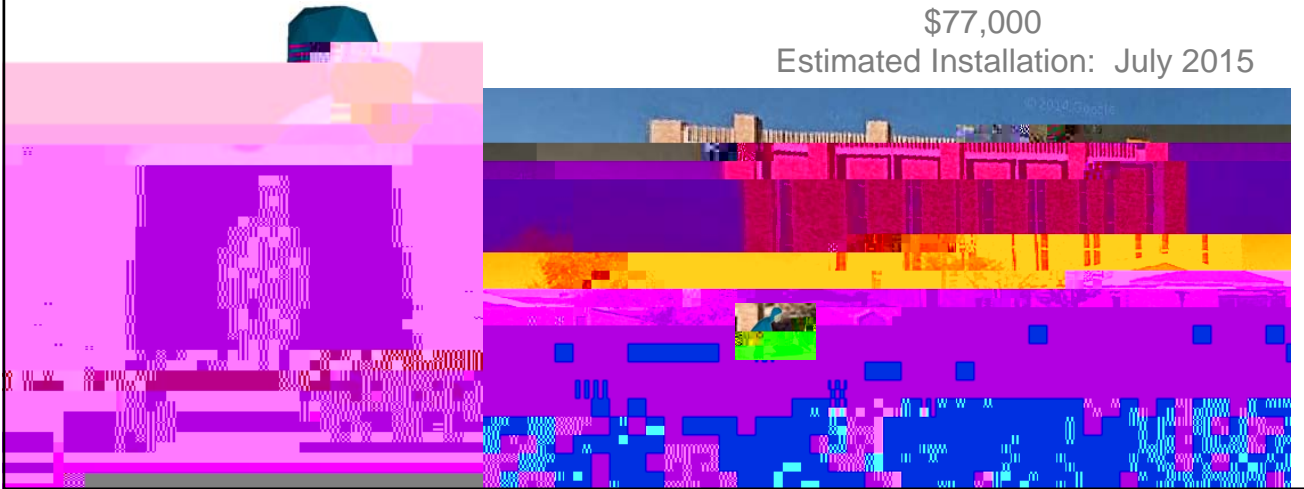
Biological Sciences Building Life Safety Upgrades

Item 3

Julian Voss-Andreae (Portland, OR)
Untitled

\$77,000

Estimated Installation: July 2015



TEXAS TECH UNIVERSITY SYSTEM™