



2017 Strategic Planning Retreat
Summary Report to the Board of Regents

2018 UPDATE ON PROGRESS

During the 2017 Strategic Planning Retreat, a new format was introduced to allow for increased discussion and engagement among the Board of Regents and institutions by providing advance briefings and dividing the retreat over two meetings.

The first session was conducted in February with presentations from Texas Tech University Health Sciences Center and Angelo State University. The remaining three entities, Texas Tech University, Texas Tech University Health Sciences Center El Paso and the Texas Tech University System, presented during the May meeting. In the future, it has been recommended to continue this format and organize the Strategic Planning Retreat where both health-related institutions present together and the general academic institutions present together.

Provided below is a summary of the information discussed during the retreat by each component with members of the Board. This document will be shared for review with the Board of Regents and serve as a means for the Board to provide its direction, endorsement and formal adoption of these agreed-upon priorities during the August meeting.

Upon adoption of this summary report, the Chancellor and Presidents will work to address these priorities over the next year. Members of the Board will receive information and updates at full board meetings and interim committee meetings throughout the year to remain engaged and informed on these priorities and additional initiatives.

Texas Tech University System

Executive Management. The TTU System has adopted a new executive leadership and management style to support growth into a true system of higher education. A strategic focus to elevate practices, ensure sustainable processes and develop a long-term, proactive approach is being instilled in multiples areas of operation, such as the implementation of an enterprise risk management system, introduction of system regulations and guidelines, and development of productivity dashboard to manage and track enterprise goals.

Federal Relations. A proactive and comprehensive federal relations program is being

research opportunities. Future success and results from efforts will continue to be shared with the Board of Regents.

Sustained Philanthropy. The TTU System has shifted and enhanced its philanthropic approach to support sustainable fundraising through best practices and bolstered central services. More than \$420 million (as of July 28, 2017) has been raised during the Chancellor's tenure, while significant fundraising capacity has been identified. To cap

Texas Tech University Health Sciences Center El Paso

Woody L. Hunt School of Dental Medicine (WLHSODM). TTUHSC El Paso has received approval from the Texas Higher Education Coordinating Board to complete a feasibility study for the WLHSODM in the next 6-12 months. In addition, the Legislature has provided authorization and funding to develop the WLHSODM. Pending THECB approval of the degree program and full SACSCOC (Southern Association of Colleges and Schools Commission on Colleges) accreditation, TTUHSC El Paso will begin enrolling students in 2020.

Feasibility study is underway and will be completed by December 2018. Separate SACSCOC accreditation decision is anticipated for June 2018. THECB approval will be sought in 2019 submission of feasibility study. Student enrollment will begin in 2021; the postponement is due to needed changes in dental curriculum which are dependent on newly revised testing standards.

Gayle Greve Hunt School of Nursing. TTUHSC El Paso continues towards its enrollment goal of 600 nursing students by 2020 and is implementing enhanced recruitment strategies and academic offerings.

Dean Novotny retired in December 2017 after a highly successful five

Facility Improvements. ASU is preparing for campus and infrastructure improvements to accommodate academic growth and student needs, specifically focusing on civil engineering, housing, Health & Human Services, and the athletic football stadium.

Hunter Strain Engineering labs ribbon cutting commenced August 2017.

expenditures by 2020 and \$255 million in total research by 2025, of which 30 percent is