

	Original Budget	Estimated Budget to Date	Actual to Date
<u>Revenues</u>			
Tuition and Fees	47,309,672	21,232,656	21,480,089
State Appropriations	29,961,447	29,991,421	29,811,797
Sales & Services	630,761	105,859	117,261
Gifts, Grant and Contracts	24,131,119	17,267,775	14,301,576
Auxiliary Operations	13,001,166	6,734,882	6,878,268