

	Original Budget	Estimated Budget to Date	Actual to Date
Revenues			
Tuition and Fees	52,646,809	48,329,771	43,722,096
State Appropriations	40,828,159	40,828,159	44,707,440
Sales & Services	2,171,060	818,490	580,640
Gifts, Grant and Contracts	1,503,389	1,503,389	6,373,174
Professional Fee	4,917,079	0	4,917,079

Scholarships & Fellowships	5,472,683	5,472,683	9,082,383
Plant Funds	0	0	0
Retirement of Indebtedness	4,394,098	4,279,851	3,812,361
Auxiliary Enterprises	31,434,812	20,118,280	20,334,011
Payroll Benefits	14,213,510	5,742,258	5,182,972
Other	0	0	0

Total Expenditures	137,063,877	81,523,266	85,587,951
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<i>Percentage of Original Budget</i>		59%	62%
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