

	Original Budget	Estimated Budget to Date	Actual to Date
<u>Revenues</u>			
Tuition and Fees	659,623,957	573,212,733	581,369,055
State Appropriations	614,590,432	601,154,224	603,717,455
Sales & Services	27,985,388	12,819,552	20,795,143
Gifts, Grant and Contracts	523,056,626	265,574,239	303,284,290
Professional Fees	338,935,810	162,136,071	153,157,303
Auxiliary Operations	198,586,991	139,169,751	158,750,761
Investment/Interest Income	50,304,940	32,875,216	47,240,426
Other Sources	218,360,343	140,441,020	183,567,120
Total Revenues	2,631,444,487		