

	Original Budget	Estimated Budget to Date	Actual to Date
<b><u>Revenues</u></b>			
Tuition and Fees	53,918,365	53,918,365	54,657,996
State Appropriations	47,776,140	47,776,140	53,948,920
Sales & Services	2,208,611	2,208,611	1,358,950
Gifts, Grant and Contracts	1,907,703	1,907,703	12,521,376
Professional Fees			
Auxiliary Operations	31,735,493	31,735,493	33,665,923
Investment/Interest Income	639,500	639,500	1,765,174
Other Sources	7,380,667	7,380,667	6,564,823
<b>Total Revenues</b>	<b>145,566,479</b>	<b>145,566,479</b>	<b>164,483,162</b>
<i>Percentage of Original Budget</i>		<i>100%</i>	<i>113%</i>

<b><u>Expenditures</u></b>			
Instruction	44,011,860	44,011,860	43,008,723
Research	462,189	462,189	554,419
Public Service	1,528,237	1,528,237	10,565,870
Patient Care	0	0	0
Academic Support	7,162,092	7,162,092	6,795,057
Student Services			